

37. US 13, Dover Curbing, Gutter, and Landscaping

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for US 13 curbing, guttering, and landscaping in the City of Dover area. The work will be completed by the department's maintenance forces in FY 2005.

This project will improve the safety and aesthetics along this corridor.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds			Capital Funds From Other Sources		
Authorized and Requested			Federal	Other	
Prior Years	\$	0	\$	0	\$ 0
FY 2002		0		0	0
FY 2003		0		0	0
FY 2004		0		0	0
FY 2005		100,000		0	0
FY 2006		0		0	0
TOTAL	\$	100,000	\$	0	\$ 0

COST BREAKDOWN:

	Total Previous Funding		FY 2004		FY 2005		FY 2006	
Construction Expenses:								
Construction Costs	\$	0	\$	0	\$	100,000	\$	0
TOTAL	\$	0	\$	0	\$	100,000	\$	0

OPERATING COSTS – COMPLETED FACILITY: N/A

38. US 13, South of Smyrna to North of Smyrna, Curb, Gutter, and Landscaping

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for US 13 curbing, guttering, and landscaping in the Town of Smyrna area (near South and North Smyrna SR 1 ramps). The work will be completed by the department's maintenance forces in FY 2004.

This project will improve the safety and aesthetics along this corridor.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds			Capital Funds From Other Sources		
Authorized and Requested			Federal	Other	
Prior Years	\$	0	\$	0	0
FY 2002		0		0	0
FY 2003		0		0	0
FY 2004		100,000		0	0
FY 2005		0		0	0
FY 2006		0		0	0
TOTAL	\$	100,000	\$	0	0

COST BREAKDOWN:

	Total Previous Funding	FY 2004	FY 2005	FY 2006
Construction Expenses:				
Construction Costs	\$ 0	100,000	\$ 0	\$ 0
TOTAL	\$ 0	\$ 100,000	\$ 0	\$ 0

OPERATING COSTS – COMPLETED FACILITY: N/A

39. US 40, Maryland Line to US 13, Corridor Improvements

PROJECT DESCRIPTION AND JUSTIFICATION:

Funding is requested for this project that will be addressed in phases including intersection improvements, roadway improvements, new roadways, bicycle/pedestrian improvements, transit service enhancements and other improvements adopted by the Route 40 Steering Committee. The short-term goal of the project is the addition of a southbound travel lane and pedestrian signals across US 40 at the intersection of US 40 and Walther Road.

The project phases will be triggered as conditions dictate and as determined through ongoing travel monitoring programs.

FACILITY DATA: N/A

POSITION REQUEST:

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds		Capital Funds From Other Sources		
Authorized and Requested		Federal	Other*	
Prior Years	\$ 844,400	\$ 956,600	\$	203,500
FY 2002	5,058,000	3,813,000		0
FY 2003	6,681,000	2,760,000		600,000
FY 2004	6,002,400	7,781,600		0
FY 2005	5,255,400	11,689,600		0
FY 2006	3,483,000	9,604,000		0
TOTAL	\$ 27,324,200	\$ 36,604,800	\$	803,500

*Source of Funds are New Castle County

COST BREAKDOWN:

	Total Previous Funding	FY 2004	FY 2005	FY 2006
Construction Expenses:				
Planning/Design	\$ 4,004,500	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Construction Costs	15,912,000	11,784,000	14,945,000	11,087,000
Non-Construction Expenses:				
Land Acquisition	1,000,000	1,000,000	1,000,000	1,000,000
TOTAL	\$ 20,916,500	\$ 13,784,000	\$ 16,945,000	\$ 13,087,000

OPERATING COSTS – COMPLETED FACILITY: N/A**40. US113, Milford Curbing, Gutter, and Landscaping****PROJECT DESCRIPTION AND JUSTIFICATION:**

Funding is requested for US113 curbing, guttering, and landscaping in the Milford area. The work will be completed by the department's maintenance forces in FY 2006.

This project will improve the safety and aesthetics through this corridor.

FACILITY DATA: N/A**POSITION REQUEST:**

No new positions specific to this project are being requested.

CAPITAL REQUEST:

State Funds			Capital Funds From Other Sources		
Authorized and Requested			Federal	Other	
Prior Years	\$	0	\$	0	\$ 0
FY 2002		0		0	0
FY 2003		0		0	0
FY 2004		0		0	0
FY 2005		0		0	0
FY 2006		100,000		0	0
TOTAL	\$	100,000	\$	0	\$ 0

COST BREAKDOWN:

	Total Previous Funding		FY 2004		FY 2005		FY 2006	
Construction Expenses:								
Construction Costs	\$	0	\$	0	\$	0	\$	100,000
TOTAL	\$	0	\$	0	\$	0	\$	100,000

OPERATING COSTS – COMPLETED FACILITY: N/A